

**LAPORAN REALISASI PENERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN JUNI TAHUN 2022**

SATUAN KERJA : (099182) PENGADILAN NEGERI BLANGKAJEREN
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (03) Badan Peradilan Umum

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.03.0600.099182	PENGADILAN NEGERI BLANGKAJEREN	48,700,000.00	16,042,250.00	32.94	2,943,650.00	6.04	18,985,900.00	38.99	29,714,100.00	61.01
		BELANJA BARANG NON OPERASIONAL	48,700,000.00	16,042,250.00	32.94	2,943,650.00	6.04	18,985,900.00	38.99	29,714,100.00	61.01
1	005.03.BF		48,700,000.00	16,042,250.00	32.94	2,943,650.00	6.04	18,985,900.00	38.99	29,714,100.00	61.01
	005.03.BF.1049		48,700,000.00	16,042,250.00	32.94	2,943,650.00	6.04	18,985,900.00	38.99	29,714,100.00	61.01
	005.03.BF.1049.AEA		1,500,000.00	0.00	0.00	700,000.00	46.67	700,000.00	46.67	800,000.00	53.33
	005.03.BF.1049.AEA.052		1,500,000.00	0.00	0.00	700,000.00	46.67	700,000.00	46.67	800,000.00	53.33
	005.03.BF.1049.AEA.052.A	KIMWASMAT									
	005.03.BF.1049.AEA.052.A.524113		1,500,000.00	0.00	0.00	700,000.00	46.67	700,000.00	46.67	800,000.00	53.33
	005.03.BF.1049.BCA		28,000,000.00	9,292,250.00	33.19	893,650.00	3.19	10,185,900.00	36.38	17,814,100.00	63.62
	005.03.BF.1049.BCA.051		9,300,000.00	3,964,550.00	42.63	224,350.00	2.41	4,188,900.00	45.04	5,111,100.00	54.96
	005.03.BF.1049.BCA.051.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.051.A.521211		2,700,000.00	958,550.00	35.50	224,350.00	8.31	1,182,900.00	43.81	1,517,100.00	56.19
	005.03.BF.1049.BCA.051.A.521811		6,600,000.00	3,006,000.00	45.55	0.00	0.00	3,006,000.00	45.55	3,594,000.00	54.45
	005.03.BF.1049.BCA.052		4,200,000.00	1,050,000.00	25.00	350,000.00	8.33	1,400,000.00	33.33	2,800,000.00	66.67
	005.03.BF.1049.BCA.052.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.052.A.524113		4,200,000.00	1,050,000.00	25.00	350,000.00	8.33	1,400,000.00	33.33	2,800,000.00	66.67
	005.03.BF.1049.BCA.053		3,650,000.00	1,190,000.00	32.60	0.00	0.00	1,190,000.00	32.60	2,460,000.00	67.40
	005.03.BF.1049.BCA.053.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.053.A.521114		150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	100.00
	005.03.BF.1049.BCA.053.A.524113		3,500,000.00	1,190,000.00	34.00	0.00	0.00	1,190,000.00	34.00	2,310,000.00	66.00
	005.03.BF.1049.BCA.054		2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	100.00
	005.03.BF.1049.BCA.054.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.054.A.521211		2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	100.00
	005.03.BF.1049.BCA.055		3,750,000.00	1,531,800.00	40.85	70,000.00	1.87	1,601,800.00	42.71	2,148,200.00	57.29
	005.03.BF.1049.BCA.055.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.055.A.521114		250,000.00	61,800.00	24.72	0.00	0.00	61,800.00	24.72	188,200.00	75.28

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UNIT ORGANISASI : (03) Badan Peradilan Umum

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.03.BF.1049.BCA.055.A.524113		3,500,000.00	1,470,000.00	42.00	70,000.00	2.00	1,540,000.00	44.00	1,960,000.00	56.00
	005.03.BF.1049.BCA.056		3,000,000.00	720,100.00	24.00	249,300.00	8.31	969,400.00	32.31	2,030,600.00	67.69
	005.03.BF.1049.BCA.056.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.056.A.521211		3,000,000.00	720,100.00	24.00	249,300.00	8.31	969,400.00	32.31	2,030,600.00	67.69
	005.03.BF.1049.BCA.057		970,000.00	420,000.00	43.30	0.00	0.00	420,000.00	43.30	550,000.00	56.70
	005.03.BF.1049.BCA.057.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.057.A.521114		270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	100.00
	005.03.BF.1049.BCA.057.A.524113		700,000.00	420,000.00	60.00	0.00	0.00	420,000.00	60.00	280,000.00	40.00
	005.03.BF.1049.BCA.058		930,000.00	415,800.00	44.71	0.00	0.00	415,800.00	44.71	514,200.00	55.29
	005.03.BF.1049.BCA.058.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.058.A.521114		510,000.00	415,800.00	81.53	0.00	0.00	415,800.00	81.53	94,200.00	18.47
	005.03.BF.1049.BCA.058.A.524113		420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	420,000.00	100.00
	005.03.BF.1049.QBA		19,200,000.00	6,750,000.00	35.16	1,350,000.00	7.03	8,100,000.00	42.19	11,100,000.00	57.81
	005.03.BF.1049.QBA.051		19,200,000.00	6,750,000.00	35.16	1,350,000.00	7.03	8,100,000.00	42.19	11,100,000.00	57.81
	005.03.BF.1049.QBA.051.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.QBA.051.A.522131		19,200,000.00	6,750,000.00	35.16	1,350,000.00	7.03	8,100,000.00	42.19	11,100,000.00	57.81

Gayo Lues, 06 Juli 2022
Kuasa Pengguna Anggaran

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NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%

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